

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG		DESCRIPTION	BEGINNING	NET REVENUE	NET EXPENDITURE	TRANSFERS	ENDING	ENCUMBRANCE	DEFERRED REV	CASH LESS ENC
CODE	ACCOUNT		CASH BALANCE				CASH BALANCE			& DEFERRED REV
AA	1142442	ASSISTANT VICE CHANCELLOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AA	1143402	VICE CHANCELLOR/CHIEF ACADEMIC	0.00	0.00	111,112.50	0.00	-111,112.50	0.00	0.00	-111,112.50
ABIT	1142812	APPLIED BUSINESS INFORMATION TECH	0.00	0.00	37,502.51	0.00	-37,502.51	0.00	0.00	-37,502.51
ACC	1143062	ACCOUNTING	0.00	0.00	25,388.02	0.00	-25,388.02	0.00	0.00	-25,388.02
ACS	1143382	Dean of Career & Technical	0.00	0.00	39,125.00	0.00	-39,125.00	0.00	0.00	-39,125.00
ADAF	1002922	G070 MC A-19 GF ALLOC	0.00	18,986,074.00	0.00	0.00	18,986,074.00	0.00	0.00	18,986,074.00
ADAF	1142052	DIR ADMN SERVICES	0.00	0.00	48,072.00	0.00	-48,072.00	0.00	0.00	-48,072.00
ADAF	1142132	MCC ELECTRICITY	0.00	0.00	9,423.98	0.00	-9,423.98	0.00	0.00	-9,423.98
ADAF	1200175	MAUI GF BUDGET CTRL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADAF	1200818	GF-ENERGY CONSER PHASE II-MAUI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADR	1142372	ADMISSIONS & RECORDS	0.00	0.00	72,580.70	0.00	-72,580.70	0.00	0.00	-72,580.70
AG	1142822	AGRICULTURE	0.00	0.00	52,250.67	0.00	-52,250.67	0.00	0.00	-52,250.67
AJ	1143032	ADMINISTRATION OF JUSTICE	0.00	0.00	35,031.51	0.00	-35,031.51	0.00	0.00	-35,031.51
ALHE	1143132	ALLIED HEALTH DEPARTMENT	0.00	0.00	7,159.38	0.00	-7,159.38	0.00	0.00	-7,159.38
AMT	1143152	AUTOMOTIVE TECHNOLOGY	0.00	0.00	89,985.04	0.00	-89,985.04	0.00	0.00	-89,985.04
ANTH	1142932	ANTHROPOLOGY	0.00	0.00	30,084.50	0.00	-30,084.50	0.00	0.00	-30,084.50
ART	1142852	ART	0.00	0.00	54,448.41	0.00	-54,448.41	0.00	0.00	-54,448.41
ASTR	1142782	ASTRONOMY	0.00	0.00	10,226.15	0.00	-10,226.15	0.00	0.00	-10,226.15
BIOL	1142702	BIOLOGY	0.00	0.00	46,828.03	0.00	-46,828.03	0.00	0.00	-46,828.03
BOT	1142792	BOTANY	0.00	0.00	22,291.00	0.00	-22,291.00	0.00	0.00	-22,291.00
BTEC	1143092	BUSINESS TECHNOLOGY	0.00	0.00	2,238.75	0.00	-2,238.75	0.00	0.00	-2,238.75
BUSC	1143082	BUSINESS ADMINISTRATION	0.00	0.00	37,975.53	0.00	-37,975.53	0.00	0.00	-37,975.53
BUSH	1143052	BUSINESS AND HOSPITALITY	0.00	0.00	1,200.00	0.00	-1,200.00	0.00	0.00	-1,200.00
BUSO	1142082	BUSINESS AFFAIRS	0.00	0.00	162,844.92	0.00	-162,844.92	0.00	0.00	-162,844.92
CET	1142242	APPRENTICE	0.00	0.00	48,726.47	0.00	-48,726.47	0.00	0.00	-48,726.47
CET	1142252	COMMUNITY SERV ADMINISTRATION	0.00	0.00	35,292.50	0.00	-35,292.50	0.00	0.00	-35,292.50
CG	1142352	STUDENT COUNSELING	0.00	0.00	224,892.00	0.00	-224,892.00	0.00	0.00	-224,892.00
CHNC	1141972	CHANCELLOR	0.00	0.00	140,740.00	0.00	-140,740.00	0.00	0.00	-140,740.00
CHNC	1200257	Title IX	0.00	0.00	21,829.00	0.00	-21,829.00	0.00	0.00	-21,829.00
CTED	1143202	CTE/VOC TECH DEPARTMENT	0.00	0.00	17,072.81	0.00	-17,072.81	0.00	0.00	-17,072.81
CULN	1143102	CULINARY ARTS	0.00	0.00	128,315.19	0.00	-128,315.19	0.00	0.00	-128,315.19
DH	1143162	DENTAL HYGIENE	0.00	0.00	38,772.28	0.00	-38,772.28	0.00	0.00	-38,772.28
ECED	1142982	EARLY CHILDHOOD EDUCATION	0.00	0.00	54,550.25	0.00	-54,550.25	0.00	0.00	-54,550.25
ECON	1142942	ECONOMICS	0.00	0.00	7,662.00	0.00	-7,662.00	0.00	0.00	-7,662.00
ENG	1142612	ENGLISH	0.00	0.00	198,935.53	0.00	-198,935.53	0.00	0.00	-198,935.53
ENGD	1142602	ENGLISH DEPARTMENT	0.00	0.00	1,200.00	0.00	-1,200.00	0.00	0.00	-1,200.00
ENGT	1142802	ENGINEERING TECHNOLOGY	0.00	0.00	60,004.00	0.00	-60,004.00	0.00	0.00	-60,004.00
ETRO	1142712	ETRO	0.00	0.00	4,864.65	0.00	-4,864.65	0.00	0.00	-4,864.65
FAID	1142362	FINANCIAL AIDS	0.00	0.00	79,835.00	0.00	-79,835.00	0.00	0.00	-79,835.00
FAID	1200792	HI PROMISE SCHOLARSHIP (G073)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	1143182	FASHION TECHNOLOGY	0.00	0.00	5,696.64	0.00	-5,696.64	0.00	0.00	-5,696.64
HOST	1143112	HOSPITALITY AND TOURISM	0.00	0.00	66,207.50	0.00	-66,207.50	0.00	0.00	-66,207.50
HRO	1142072	PERSONNEL	0.00	0.00	53,017.50	0.00	-53,017.50	0.00	0.00	-53,017.50
HSER	1143022	HUMAN SERVICES	0.00	0.00	47,774.02	0.00	-47,774.02	0.00	0.00	-47,774.02
HUM	1142582	HAWAIIAN STUDIES	0.00	0.00	87,605.22	0.00	-87,605.22	0.00	0.00	-87,605.22

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HUM	1142642	SPEECH	0.00	0.00	53,661.28	0.00	-53,661.28	0.00	0.00	-53,661.28
HUM	1142872	HUMANITIES DEPARTMENT	0.00	0.00	34,617.06	0.00	-34,617.06	0.00	0.00	-34,617.06
HUM	1142882	HISTORY	0.00	0.00	46,439.50	0.00	-46,439.50	0.00	0.00	-46,439.50
HUM	1142902	MUSIC	0.00	0.00	40,377.20	0.00	-40,377.20	0.00	0.00	-40,377.20
HUM	1200242	Academy for Creative Media (UHMC)	0.00	0.00	25,581.50	0.00	-25,581.50	0.00	0.00	-25,581.50
ICS	1142742	ICS	0.00	0.00	46,613.05	0.00	-46,613.05	0.00	0.00	-46,613.05
ITS	1142112	COMPUTING CENTER	0.00	0.00	210,614.50	0.00	-210,614.50	0.00	0.00	-210,614.50
JPNS	1142592	JAPANESE	0.00	0.00	3,008.49	0.00	-3,008.49	0.00	0.00	-3,008.49
LIBR	1143332	LIBRARY	0.00	0.00	86,351.80	0.00	-86,351.80	0.00	0.00	-86,351.80
MATH	1142842	MATH	0.00	0.00	169,441.12	0.00	-169,441.12	0.00	0.00	-169,441.12
MDCT	1143352	EDUCATIONAL MEDIA	0.00	0.00	174,002.50	0.00	-174,002.50	0.00	0.00	-174,002.50
MEC	1142532	MOLOKAI LEARNING CENTER	0.00	0.00	102,703.70	0.00	-102,703.70	0.00	0.00	-102,703.70
MEC	1142542	MOLOKAI AGRICULTURE FARM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MICR	1142722	MICROBIOLOGY	0.00	0.00	21,060.20	0.00	-21,060.20	0.00	0.00	-21,060.20
NURS	1143142	NURSING	0.00	0.00	428,280.86	0.00	-428,280.86	0.00	0.00	-428,280.86
OM	1142152	O&M REPAIR & MAINENANCE	0.00	0.00	79,789.90	0.00	-79,789.90	0.00	0.00	-79,789.90
OM	1200509	O&M Janitorial	0.00	0.00	155,733.74	0.00	-155,733.74	0.00	0.00	-155,733.74
OM	1200510	O&M Grounds	0.00	0.00	69,417.64	0.00	-69,417.64	0.00	0.00	-69,417.64
OM	1200511	O&M Administration	0.00	0.00	34,413.00	0.00	-34,413.00	0.00	0.00	-34,413.00
OM	1200518	O&M Mailroom	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OM	1200965	O&M REPAIR & MAINENANCE -	0.00	0.00	36,160.85	0.00	-36,160.85	56,368.30	0.00	-92,529.15
OM	1200966	O&M Janitorial - Operating	0.00	0.00	5,677.47	0.00	-5,677.47	6,475.62	0.00	-12,153.09
OM	1200967	O&M Grounds - Operating	0.00	0.00	8,525.48	0.00	-8,525.48	42,312.71	0.00	-50,838.19
OREC	1142522	WEST MAUI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OREC	1142562	LANAI LEARNING CENTER	0.00	0.00	43,021.50	0.00	-43,021.50	0.00	0.00	-43,021.50
OREC	1142572	HANA LEARNING CENTER	0.00	0.00	15,608.76	0.00	-15,608.76	0.00	0.00	-15,608.76
PHYS	1142732	PHYSICS	0.00	0.00	27,367.00	0.00	-27,367.00	0.00	0.00	-27,367.00
PSY	1142972	PSYCHOLOGY	0.00	0.00	68,165.52	0.00	-68,165.52	0.00	0.00	-68,165.52
SA	1142312	DEAN OF STUDENTS	0.00	0.00	93,079.00	0.00	-93,079.00	0.00	0.00	-93,079.00
SA	1156212	ALLIE HEALTH - STUDENT SERVICES	0.00	0.00	27,543.00	0.00	-27,543.00	0.00	0.00	-27,543.00
SA	1200755	International Student Affairs	0.00	0.00	24,094.00	0.00	-24,094.00	0.00	0.00	-24,094.00
SEC	1157032	CAMPUS SECURITY	0.00	0.00	128,329.94	0.00	-128,329.94	0.00	0.00	-128,329.94
SLIF	1142342	STUDENT ACTIVITIES	0.00	0.00	22,264.00	0.00	-22,264.00	0.00	0.00	-22,264.00
SOCs	1143002	SOCIAL SCIENCE DEPARTMENT	0.00	0.00	23,028.39	0.00	-23,028.39	0.00	0.00	-23,028.39
STEM	1142692	STEM DEPARTMENT	0.00	0.00	60,327.01	0.00	-60,327.01	0.00	0.00	-60,327.01
SUSS	1142752	SUSTAINABLE SCIENCE	0.00	0.00	52,482.00	0.00	-52,482.00	0.00	0.00	-52,482.00
TLC	1142652	LEARNING ASSISTANCE CENTER	0.00	0.00	117,850.00	0.00	-117,850.00	0.00	0.00	-117,850.00
UHM	1116502	UNIVERSITY CENTER ON MAUI	0.00	0.00	42,489.04	0.00	-42,489.04	0.00	0.00	-42,489.04
UHM	1116612	UNIVERSITY CENTER-STUDENT SERVICES	0.00	0.00	31,033.00	0.00	-31,033.00	0.00	0.00	-31,033.00
ZOOL	1142832	ZOOLOGY	0.00	0.00	22,659.50	0.00	-22,659.50	0.00	0.00	-22,659.50
****			0.00	18,986,074.00	4,850,573.66	0.00	14,135,500.34	105,156.63	0.00	14,030,343.71